

BUDOCK PARISH COUNCIL 2014-5

Explanation of significant variances

BOX No 3	£
Figure in 2014 column	3450
Figure in 2015 column	6701
Variance (2014-2015)	(+) 3251

Reasons	Amount £
Reason 1 - LMP Payment 13-14 Payment received after 31.03.14	(+) 1068
Reason 2 - Memorial donation for a new Parish Council Noticeboard	(+)1000
VAT reclaim on granite Boundary Stones	(+) 552
Reason 4 - Community Chest Grant towards Footpath leaflet	(+) 391
Reason 3 - VAT reclaim for IT equipment/ furniture for new Parish Council Office	(+)217
Unexplained	23
Confirm unexplained amount is less than 15% of 2014 figure	Less than 1%