

BUDOCK PARISH COUNCIL 2014-15

Identifying which variances require explanation

Box on Section 1	2014	2015	Variance Increase (+) or (-)		Explanation if
	£	£	(2015 less 2014)	%	more than
					£250 or more
					than 15%
Box 2					
Precept	18562	19536	(+) 1034	5.57%	NO
Box 3					
Total Other	3450	6701	(+) 3251	94%	YES
Receipts					
Box 4					
Staff Costs	4553	5359	(+) 806	18%	YES
Box 5					
Loan interest /					
capital	3763	3763	NONE	-	-
repayments					
Box 6					
All other	16060	13877	(-) 2183	14%	NO
payments					
Box 9					
Total fixed	254349	256808	(+) 2459	1%	NO
assets					